

**Northern Utilities, Inc**  
Calculation of Temporary Rate Adjustment

Temporary Revenue Requirement As-Filed	\$ 1,756,248	Chong: Schedule DLC-5
Adjustment	<u>\$ (45,002)</u>	OCA 1-6
Temp Revenue Requirement As Settled	\$ 1,711,246	

**NORTHERN UTILITIES, INC.**

Calculation of Temporary Rate Adjustment

Temporary Rates

Revenue Requirement	\$	1,711,246	Attachment 1
Test Year WN Sales (therm)		58,401,190	Normand: Schedule PMN 1G-8
Temporary Rate Factors	\$	0.0293/therm	

Northern Utilities, Inc.  
Docket No. DG 11-069  
OCA Information Requests – Set 1

Received: May 31, 2011  
Request No. OCA 1-6

Date of Response: June 10, 2011  
Witness: Laurence M. Brock

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**Data Request OCA 1-6:**

PUC Rule 510.03 (d) states: “No more than 50% of costs provided for in a utility’s IRP shall be borne by ratepayers.” Please provide the total costs booked in the test year (sic) for DG 06-098 and quantify how much of those costs are included above the line for temporary and permanent ratemaking purposes.

**Response:**

The total IRP costs of \$90,003 actually spent were booked to account 30-40-13-00-23-06-00 – OS IRP EXPENSE-NH and were fully included in the test year expenses. The Company had not adjusted this amount for the 50% rule. The Company will reflect an adjustment of \$45,002 for ratemaking purposes in its updated calculations.